

Brooklyn College - Student Tech Fee Summary

| | QTY | 2019-2020 | 2020-2021 |
|---|-----|--------------------------------|------------------|
| Staff Costs (including fringe benefits costs) | | | |
| Public Computing Labs - expanded student support in Library New Media Center, Library lower-level computer area, and ITS Public Computing Lab | | | |
| PT Lab Support Staff | | 395,000 | 395,000 |
| FT Weekend Lab Manager | | 66,710 | 66,710 |
| Instructional Tech Team - support staff dedicated to supporting classroom technology during all classroom hours - including weekends and evenings. | | | |
| FT Instructional IT Customer Support Manager | | 82,813 | 82,813 |
| FT Smart AV Support Tech | | 51,374 | 51,374 |
| PT Support Techs | | 175,000 | 175,000 |
| PT Student Laptop Loaner program support | | 25,567 | 25,567 |
| WiFi Support Specialist | | 60,417 | 60,417 |
| Instructional IT/AV Support | | 40,639 | 40,639 |
| Fringe benefits - FT | | 118,353 | 118,353 |
| Fringe benefits - PT | | 77,424 | 77,424 |
| | | | 1,093,297 |
| | | Staff Costs - Sub-Total | |
| Consulting | | 0 | 0 |

Brooklyn College - Student Tech Fee Summary

| | QTY | 2019-2020 | 2020-2021 |
|---|-----|-----------|----------------|
| Hardware, Networking, Peripherals | | | |
| <u>PCs/MAC's</u> | | | |
| Regular 3-year-cycle computer upgrades in public labs | | 186,250 | 300,000 |
| <i>See also Smart Classroom renovations under Construction category below</i> | | | |
| Replace Film lab iMAC's | 25 | 78,750 | |
| Replace Learning Center PC's | 40 | 35,000 | |
| Feirstein Film School - Post Lab & Music Lab computer upgrade | | 46,620 | |
| Theater - Mobile Digital Design Presentation Stations | | 6,256 | |
| Modern Languages - Upgrade multimedia encoding and content creation system | | 5,223 | |
| <u>Laptops/Tablets</u> | | | |
| Student laptop loaner equipment | | 26,000 | 20,000 |
| Education - Developing Pre-Service Teachers' Technological Skills | | 7,500 | |
| <u>Servers</u> | | | |
| <i>See also "Regular 3-yr computer upgrades in public labs" above</i> | | | |
| <u>Projection Device</u> | | | |
| <i>See also Smart Classroom renovations under Construction category below</i> | | | |
| A/V-multimedia support equipment for in-classroom use | | 25,000 | 25,000 |
| Film - Projector and Fixed Wall Mounted 16:9 screen for WEB 230 Extra-large classroom | | 2,978 | |
| <u>Printers/Scanners</u> | | | |
| Public Lab Printer upgrades/replacements | | 12,500 | 15,000 |
| <u>Routers/Hubs/Wiring</u> | | | |
| Academic Lab Network - network infrastructure upgrades | | 150,000 | 150,000 |
| <u>Infrastructure</u> | | | |
| Expand Cellular signal amplification to additional spaces | | 0 | 50,000 |
| Expand and upgrade WIFI infrastructure | | 50,000 | 75,000 |
| <u>Wiring</u> | | | |
| <i>See also Smart Classroom renovations under Construction category below</i> | | | |
| Hardware-Networking - Sub-Total: | | | 632,077 |

Brooklyn College - Student Tech Fee Summary

| | QTY | 2019-2020 | 2020-2021 |
|--|-----|-----------|----------------|
| Software | | | |
| Software site license annual fees for instructional and student lab use (E.G., Microcase, Keyserver, eRecruitment, Eviews, After Effects, SONA, Nvivo, etc..) | | 100,000 | 100,000 |
| Sociology - Qualitative Data Analysis Software - Atlas.ti | | 9,714 | |
| Software - Sub-Total: | | | 109,714 |
| Library Electronic Journals | | | |
| Library - Electronic Journals | | 250,000 | 250,000 |
| DocuSeek Collection | | 40,000 | |
| Library Subscription - Sub-Total: | | | 290,000 |
| Furniture | | 0 | 0 |
| Construction/Renovation | | | |
| Renovation of legacy classrooms into "smart" classrooms with video projection, adjustable lighting, audio systems, Crestron touchpad controls, PC/MAC, full-technology podium, and networking (estimated 15 rooms) | | 350,000 | 300,000 |
| Construction - Sub Total | | | 350,000 |
| Faculty development and Training | | 0 | 0 |

Brooklyn College - Student Tech Fee Summary

| | QTY | 2019-2020 | 2020-2021 | |
|--|-----|------------------|------------------|----------------|
| Miscellaneous | | | | |
| Library - Student Cooperative Screen Sharing Rooms | | 9,500 | 0 | |
| TV Radio - TVRA Graduate and Undergraduate Portable 4K Multi-Camera Package | | 13,910 | | |
| TV Radio - Mobile Journalism Kits for Journalism and Media Studies Students | | 3,132 | | |
| TV Radio - UG Multimedia Software for TVR Multimedia Lab | | 1,125 | | |
| TV Radio - Grad/UG Virtual Reality Cameras, headsets and computers. | | 3,400 | | |
| PIMA - Various instructional AV equipment | | 6,000 | | |
| Theater - Wacom Drawing Tablets and Accessories | | 14,100 | | |
| Music - classroom audio equipment | | 5,276 | | |
| Speech and Hearing - Support for Speech Clinical Laboratory Education | | 14,083 | | |
| Speech and Hearing - Support for Speech Pathology Student clinical practice education | | 22,375 | | |
| Biology/Chemistry - various equipment requests | | 50,000 | | |
| Physics - Upgrading the Modern Physics Laboratory | | 23,133 | | |
| Biology - Enhancing Molecular Biology techniques in General Biology 1 and 2 Laboratories | | 20,180 | | |
| Early Childhood Education - Video monitoring of child interactions | | 25,000 | | |
| TC Center - Student Video Loan Program | | 3,648 | | |
| <u>Recurring miscellaneous items</u> | | | | |
| STF branding and signage | | 2,500 | 2,500 | |
| Student printing supplies | | 45,000 | 45,000 | |
| Miscellaneous Sub-Total | | | | 262,362 |
| Assistive Technology | | | | |
| Disability Services - Adaptive technology for student use | | 7,000 | 7,000 | |
| Disability Sub-Total | | | | 7,000 |
| CUNYwide Allocated Costs and STIs | | | | |
| Including: Blackboard, Encryption, Oracle, Microsoft, SPSS, Internet2 | | 795,000 | 795,000 | |
| UsableNet, refshare, Enterprise security, Optimal Resume, Adobe... | | | | |
| CUNY STI/UWI Sub-Total | | | | 795,000 |
| Totals: | | 3,539,450 | 3,227,797 | |