	QTY	2017-2018	2018-2019

Staff Costs (including fringe benefits costs)

Public Computing Labs - expanded student support in Library New Media Center,
Library lower-level computer area, and ITS Public Computing Lab

	QTY	2017-2018	2018-2019
PT Lab Suport Staff		395,000	395,000
FT Weekend Lab Manager		66,710	66,710

Instructional Tech Team - support staff dedicated to supporting classroom
technology during all classroom hours - including weekends and evenings.

	QTY	2017-2018	2018-2019
FT Instructional IT Customer Support Manager		82,813	82,813
FT Smart AV Support Tech		51,374	51,374
PT Support Techs		175,000	175,000
PT Student Laptop Loaner program support		25,567	25,567
WIFi Support Specialist		60,417	60,417
Instructional IT/AV Support		40,639	40,639
Fringe benefits - FT		98,440	98,440
Fringe benefits - PT		77,424	77,424
Staff Costs - Sub-Total			**1,073,384**
Consulting		0	0

	QTY	2017-2018	2018-2019

Hardware, Networking, Peripherals

PCs/MAC's

Regular 3-year-cycle computer upgrades in public labs		300,000	300,000
See also Smart Classroom renovations under Construction category below			
Theater - Advanced Mac Pro 3-D Design Station			8,000
TV Radio - RAW video editingiMAC Pro workstation			5,000

Laptops/Tablets

Student laptop loaner equipment		7,000	18,450
Anthropology - Incorporating 3D visualization int Biological Anthropology			19,198
HNS - Mobile learning lab to prepare a technologically competent Health workforce.			17,280
Art - 12.9" iPAD and 13" Macbook for student presentations			2,625
Early Childhood Ed - Wacom tablets and apps and Macbook			3,656

Servers

See also "Regular 3-yr computer upgrades in public labs" above

Art - QNAP shared storage			8,896
TV Radio - MAC Lab shared storage system			2,580

Projection Device

See also Smart Classroom renovations under Construction category below

A/V-multimedia support equipment for in-classroom use		40,500	40,500

Printers/Scanners

Public Lab Printer upgrades/replacements		15,000	15,000
Early Childhood Ed - Color laser printer			770

Routers/Hubs/Wiring

Academic Lab Network - network infrastructure upgrades		150,000	150,000

Infrastructure

Expand Cellular signal amplification to additional spaces			100,000
Expand and upgrade WIFI infrastructure			75,000

Wiring

See also Smart Classroom renovations under Construction category below

Hardware-Networking - Sub-Total:			**766,955**

Brooklyn College - Student Tech Fee Summary

	QTY	2017-2018	2018-2019	
Software				
Software site license annual fees for instructional and student lab use (E.G., Microcase, Keyserver, eRecruitment, Eviews, After Effects, SONA, Nvivo, etc..		90,000	90,000	
Student Conduct Software System			18,000	
Early Childhood Ed - Utilizing Educational Apps in literacy instruction for Elementary Childhood and Childhood Bilingual Teacher Candidates			600	
TV Radio - Final Draft software licenses			2,580	
Art - Digital Art Labs Dragonframe/MadMapper software			3,154	
Software - Sub-Total:				114,334
Library Electronic Journals				
Library - Electronic Journals		250,000	250,000	
STEM eBook initiative - Phase 2016		27,995	29,741	
Library Subscription - Sub-Total:				279,741
Furniture		0	0	
Construction/Renovation				
Renovation of legacy classrooms into "smart" classrooms with video projection, adjustable lighting, audio systems, Crestron touchpad controls, PC/MAC, full-technology podium, and networking (estimated 15 rooms)		375,000	375,000	
repairs to existing "smart" classrooms		25,000	25,000	
Construction - Sub Total				400,000
Faculty development and Training		0	0	

	QTY	2017-2018	2018-2019

Miscellaneous

	QTY	2017-2018	2018-2019
Education - MicroSDHC Memory Card & Readers for field video			1,500
Speech and Hearing - Support for Clinical Education in Communication Sciences and Disorders			24,342
Speech and Hearing - Swivl systems for student performances and presentations			1,778
Biology - Upgrading Molecular Genetic Experiments in General Biology 1 and 2 Laboratories			14,530
Computer Science - CISC.1003 - Robotics equipment upgrade			35,750
Earth and Environmental Science - Acquisition of 15 GPS units and software for two units			22,915
Performance and Interactive Media - Various items of audio/video equipment			5,000
Theater - Watchout Projection Control System and Software			12,595
TV Center - Wireless Mic packages			4,240
Library - Student Cooperative Screen Sharing Rooms			9,314
Recurring miscellanous items			
STF branding and signage		2,500	2,500
Student printing supplies		45,000	45,000
Miscellaneous Sub-Total			**179,464**